

HUMAN RESOURCE COMPLEMENT

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION XIII - CARAGA
SURIGAO DEL SUR

CALENDAR YEAR: 2025
QUARTER: FIRST

RECEIVED
GO. SURIGAO DEL SUR
SIGNATURE OVER PRINTED NAME
DATE: 04/23/25 09:40 AM

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	1,119	111,033,439.77	50,617,376.33	161,650,816.10
II. Contractual				
III. Job Order/Contract of Service	2093	36,372,049.47		36,372,049.47
IV. Casual				
Grand Total	3,212	147,405,489.24	50,617,376.33	198,022,865.57

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ACE R. ORCULLO, MPA, CHRA
Human Resource Management Officer


CONSUELO GARCIA, CPA
Local Accountant

FOR THE GOVERNOR
ESMERALDO S. R. MAUNDO
ACTING PROVINCIAL ADMINISTRATOR
ALEXANDER I. PHINTEL
Local Chief Executive

Notes:

- Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: Presidential Decree No. 807 October 6, 1975)
- Contract of Services/Job Orders are employees whose services rendered are not considered government services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws)

FIRST QUARTER			
OFFICE	REGULAR	OTHER MONETARY BENEFITS	JO/COS
PGO	2,492,097.83	1,910,052.09	8,321,936.32
PGO-NUTRITION	975,705.00	308,277.33	77,887.50
PGO-POPCOM	670,899.00	194,580.37	20,500.00
PGO-WARDEN	2,030,696.51	642,230.50	134,800.00
PGO-PEDIPU	371,553.00	81,495.20	36,834.81
TOURISM	904,579.14	283,900.12	85,700.00
VGO	2,851,675.60	964,489.97	2,945,245.30
OSSP	5,814,429.72	1,899,396.87	261,860.63
OMSP	6,892,866.59	1,831,060.33	-
SP MEMBERS:			
RUEL MOMO			548,080.00
JOSE DUMAGAN			705,048.41
YURI ART EUFY SANCHEZ			972,384.00
AMADO LAYNO			726,907.08
VALERIO MONTESCLAROS			737,064.48
JIMMY GUINSOD			664,483.78
ANTONIO AZARCON			694,000.00
JOHN PAUL PIMENTEL			651,022.580
RAUL SALAZAR			680,296.11
CONRAD CEJOCO			735,154.84
MARGIE GARAY			772,770.00
ANTHONY CAÑEDO			780,783.88
RICKY SAYAWAN			748,914.52
MELANIE GUNO			920,650.00
PHRMO	2,656,162.98	923,416.05	165,057.80
PADMO	1,324,192.99	581,511.26	968,640.99
PPDO	3,131,983.48	875,239.92	446,747.71
PGSO	6,455,545.13	5,856,324.86	204,520.73
PBO	3,219,617.44	2,783,434.43	80,678.42
PACCO	4,270,317.31	2,050,911.37	270,616.46
PTO	5,602,007.64	1,611,033.69	200,020.22
PASSO	2,675,424.74	747,221.44	346,843.88
PLO	969,511.57	335,183.03	
PPO	980,479.00	376,169.62	
PHO	5,477,142.00	2,983,137.43	77,586.11
MDH- MADRID	3,588,408.00	1,902,730.38	664,825.21
HDH	3,837,708.78	2,011,365.75	565,530.63
MDH-MARIHATAG	3,783,953.85	2,104,116.03	749,947.09
LDH	3,764,808.58	2,125,812.04	2,894,726.57
SMCH	2,122,314.92	1,168,605.08	403,626.76
BDH	3,887,991.42	2,320,105.84	403,626.76
LCH	1,980,517.32	1,130,909.41	343,701.14
CMH	2,459,010.00	1,367,888.12	343,701.14
PSWDO	1,313,466.00	514,875.26	328,528.97
OPAG	5,977,665.39	1,615,495.63	162,592.48
PFARO	804,990.00	261,166.28	128,694.37
PVET	2,256,510.00	840,955.74	73,798.12
PENRO	2,236,727.51	742,494.93	56,777.50
PEO-ADMIN	3,686,788.55	1,251,678.15	
PEO-CONST.&MAINT.	5,898,979.52	2,358,643.95	3,645,108.81
PEO-MOTORPOOL	1,155,345.36	843,408.56	
PDRMO	1,506,631.61	489,100.58	250,900.00
IASO	867,051.00	250,636.49	119,928.95
PESO	137,685.29	78,322.23	
COA			71,395.00
LSB			
NBI			94,298.00
ROD			24,165.41
COMELEC			46,740.00
SDS-PAROLE AND PROBATION OFFICE			16,400.00
Total:	111,033,439.77	50,617,376.33	36,372,049.47

Prepared:

ACE R. ORCULLO, MPA, CHRA
PHRMO

Certified correct:

JOSE GREGG O. BANDOY, MPM
Provincial Budget Officer